

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1110	11	DIR.LABOR MGMNT RELATIONS	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	61	INTERNSHIP	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	5,000	5,000.00	4,885.03	.00	114.97	98%
A 01 4 1011 00 1120	617	ACTING COUNTY EXECUTIVE	2,500	2,500.00	2,442.39	.00	57.61	98%
A 01 4 1011 00 1110	816	COMMUNICATIONS SPECIALIST	43,822	43,822.00	40,848.96	.00	2,973.04	93%
A 01 4 1011 00 1110	817	EXEC SECRETARY/CNTY EXEC.	49,927	49,927.00	48,591.98	.00	1,335.02	97%
A 01 4 1011 00 1110	818	COUNTY EXECUTIVE	110,000	110,000.00	110,000.00	.00	.00	100%
A 01 4 1040 00 1110	828	CLERK OF LEGISLATURE	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	974	OTHER COMPENSATION	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			211,249	211,249.00	206,768.36	.00	4,480.64	98%

REVENUES		ADOPTED	AMENDED	REALIZED		UNREALIZED	% REAL.
A 09 3 1265 00	ATTY FEES	0	.00	.00		.00	0%
* TOTAL REVENUES		0	.00	.00		.00	0%

APPROPRIATIONS	LINE	DESCRIPTION	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00 2210		OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4408		OFFICE SUPPLIES	250	250.00	160.17	13.78	76.05	70%
A 09 4 1420 00 4411		TELEPHONE	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4433		COURT RELATED EXPENSES	1,500	329.58	.00	.00	329.58	0%
A 09 4 1420 00 4437		CLERICAL SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4438		MISC. SUPPORTING SERVICES	822	1,992.42	1,417.26	.00	575.16	71%
A 09 4 1420 00 4452		PRINTING/COPYING	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4453		POSTAGE EXPENSES	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4470		TRAVEL: RELATED COSTS	800	1,060.00	1,005.00	.00	55.00	95%
A 09 4 1420 00 4471		MILEAGE ALLOCATIONS	1,000	740.00	648.55	.00	91.45	88%
A 09 4 1420 00 4476		ASSOC/MEMBERSHIP DUES	585	585.00	339.00	.00	246.00	58%
A 09 4 1420 00 1120	78	COUNTY ATTORNEY	0	.00	.00	.00	.00	0%
A 09 4 1420 00 1110	618	COUNTY ATTORNEY	113,750	113,750.00	111,135.12	.00	2,614.88	98%
A 09 4 1420 00 1120	866	ASSISTANT COUNTY ATTORNEY	42,824	42,824.00	41,839.63	.00	984.37	98%
* TOTAL APPROPRIATIONS			161,531	161,531.00	156,544.73	13.78	4,972.49	97%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 11 3 1289 00	OTHER GENERAL GOVT INCOME	250	250.00	.00	250.00	0%
A 11 3 2215 00	ELECTION SERVICE CHARGES	135,700	135,700.00	68,357.72	67,342.28	50%
A 11 3 3089 00	STATE AID, OTHER	12,000	12,000.00	14,747.03	2,747.03-	123%
* TOTAL REVENUES		147,950	147,950.00	83,104.75	64,845.25	56%

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 11 4 1450 00	2210	0	.00	.00	.00	.00	0%
A 11 4 1450 00	2250	0	.00	.00	.00	.00	0%
A 11 4 1450 00	2259	0	.00	.00	.00	.00	0%
A 11 4 1450 00	4407	0	133.46	133.46	.00	.00	100%
A 11 4 1450 00	4408	1,800	1,800.00	814.15	.00	985.85	45%
A 11 4 1450 00	4409	2,000	1,750.00	1,018.26	.00	731.74	58%
A 11 4 1450 00	4421	1,000	1,250.00	1,250.00	.00	.00	100%
A 11 4 1450 00	4422	3,000	380.00	380.00	.00	.00	100%
A 11 4 1450 00	4425	10,000	10,000.00	.00	.00	10,000.00	0%
A 11 4 1450 00	4438	8,000	14,725.00	14,530.70	.00	194.30	99%
A 11 4 1450 00	4449	13,000	12,940.00	11,999.57	.00	940.43	93%
A 11 4 1450 00	4452	20,000	17,900.00	14,862.17	.00	3,037.83	83%
A 11 4 1450 00	4453	6,000	4,500.00	4,268.70	.00	231.30	95%
A 11 4 1450 00	4459	28,000	27,866.54	27,569.00	.00	297.54	99%
A 11 4 1450 00	4470	2,000	2,320.00	2,232.62	.00	87.38	96%
A 11 4 1450 00	4471	400	80.00	.00	.00	80.00	0%
A 11 4 1450 00	4476	120	120.00	100.00	.00	20.00	83%
A 11 4 1450 00	4491	1,200	695.00	495.45	.00	199.55	71%
A 11 4 1450 00	4497	0	60.00	60.00	.00	.00	100%
A 11 4 1450 00	4589	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1111	511	.00	.00	.00	.00	0%
A 11 4 1450 00	1130	546	.00	.00	.00	.00	0%
A 11 4 1450 00	1130	75,000	75,000.00	74,009.15	.00	990.85	99%
A 11 4 1450 00	1110	680	45,848.00	44,791.30	.00	1,056.70	98%
A 11 4 1450 00	1110	681	42,135.00	41,157.60	.00	977.40	98%
A 11 4 1450 00	1120	749	16,145.00	15,753.19	.00	391.81	98%
A 11 4 1450 00	1120	750	17,725.00	16,582.96	.00	1,142.04	94%
A 11 4 1450 00	1110	869	36,576.00	37,136.57	.00	560.57-	102%
A 11 4 1450 00	1110	870	36,576.00	34,495.44	.00	2,080.56	94%
A 11 4 1450 00	1021	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1022	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS		366,525	366,525.00	343,640.29	.00	22,884.71	94%